

**ENROLLMENT FTE - BUDGET VS. ACTUAL  
THROUGH NOVEMBER COUNT**

Grade	BUDGET	10-11 TO DATE AVG	DIF TO BUDGET	FINAL 09-10	DIF TO CURRENT
K	72.00	79.00	7.00	70.23	8.77
1	137.00	148.00	11.00	141.56	6.44
2	138.00	147.33	9.33	177.71	(30.38)
3	174.00	175.00	1.00	139.22	35.78
4	135.00	150.67	15.67	145.89	4.78
5	144.00	147.00	3.00	154.00	(7.00)
6	153.00	152.83	(0.17)	160.48	(7.65)
7	158.00	160.67	2.67	179.78	(19.11)
8	180.00	180.53	0.53	169.50	11.03
9	168.00	213.73	45.73	209.64	4.09
10	189.00	169.00	(20.00)	192.06	(23.06)
11	172.00	152.87	(19.13)	135.75	17.12
12	120.00	125.44	5.44	129.38	(3.94)
<b>TOTAL</b>					
<b>FTE</b>	<b>1940</b>	<b>2002.07</b>	<b>62.07</b>	<b>2005.20</b>	<b>-3.13</b>
					11/1/2010
<b>NOTE:</b>	<b>NOV FTE</b>	<b>2,010.48</b>		<b>70.48 ABOVE BUDGET</b>	

**WOODLAND S. D.  
 HEADCOUNT REVIEW  
 2010-11**

Grade	BUDGET	SEPT	OCT	NOV	NOV '10 VS OCT '10
K	135	159	157	158	1
1	133	149	149	146	-3
2	132	147	148	147	-1
3	176	175	176	174	-2
4	135	150	153	149	-4
5	142	145	147	149	2
6	153	153	154	154	0
7	159	161	161	160	-1
8	180	182	180	180	0
9	170	206	216	223	7
10	195	163	171	173	2
11	177	166	171	173	2
12	142	142	130	130	0
PUPILS	2029	2098	2113	2116	3
YALE	42	40	37	38	1
TEAM	90	70	82	89	7

Average Head Count

2109